

Alfred-Almond Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year*
Total budgeted amount, not including separate propositions	\$14,156,270	\$14,355,618	\$13,989,062
Increase/decrease for the 2020-21 school year		\$199,348	-\$167,208
Percentage increase/decrease in proposed budget		1.41 %	-1.18%
Change in the consumer price index		2.3%	
A. Proposed tax levy to support the total budgeted amount	\$5,071,283	\$5,168,886	
B. Levy to support library debt, if applicable	\$0	\$0	
C. Levy for non-excludable propositions, if applicable**	\$0	\$0	
D. Total tax cap reserve amount used to reduce current year levy	\$119,176	\$0	
E. Total proposed school year tax levy (A + B+ C - D)	\$4,952,107	\$5,168,886	
F. Permissible exclusions to the school tax levy limit	\$114,589	\$109,052	
G. School tax levy limit, <u>excluding</u> levy for permissible exclusions	\$4,998,899	\$5,181,483	
H. Total proposed tax levy for school purposes, <u>excluding</u> permissible exclusions and levy for library debt, plus prior year tax cap reserve (E - B - F + D)	\$4,956,694	\$5,059,834	
I. Difference: (G - H): Negative value requires 60% voter approval - see note below regarding separate propositions **	\$42,205	\$121,649	
Administrative component	\$1,554,037	\$1,566,429	\$1,521,884
Program component	\$9,870,738	\$9,936,987	\$9,667,402
Capital component	\$2,731,495	\$2,852,202	\$2,691,622

*If the budget is defeated, the board will move to a contingent budget. Under a contingent budget, a spending plan is restricted by law, which caps the property tax levy at the current year's amount, as shown above. With a contingent budget, only certain mandated items will be removed, e.g. equipment purchases and salary increases for certain non-instructional personnel not working under contracts, as well as other items to reduce the budget to the appropriate level.

****Separate propositions that are not included in the total budgeted amount**

Description	Amount

Basic STAR Exemption Impact: Based on a hypothetical home within the school district with a full value of \$100,000. (The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.)

	Under the Budget Proposed for the 2020-21 School Year
Estimated Basic STAR exemption savings	\$685

Annual Budget Vote

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Alfred-Almond Central School District, Allegany County, New York, will be held at Alfred-Almond Junior/Senior High School by mail in ballot to the district by 5pm Tuesday June 9, 2020.

Alfred-Almond Central School District
6795 Rte. 21
Almond, NY 14804

Returned Services Requested

Non-profit organization
US postage
Paid
Alfred, NY 14802
Permit #20

Postal Patron

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